

Orange-Newark-Elizabeth, Inc., c/o: NJ Transit, Carrier Administration

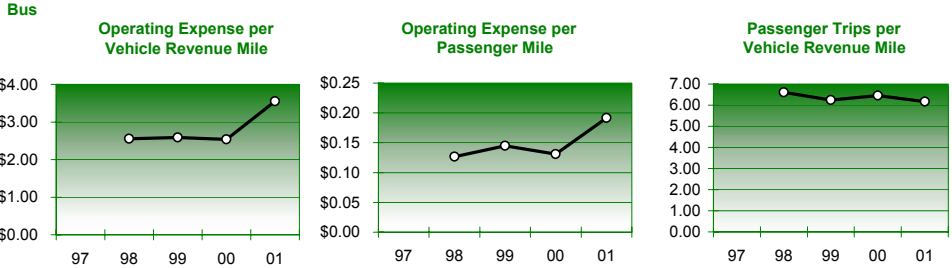
ID Number: 2166

c/o NJ Transit, Carrier Administration, One Penn Plaza East
Newark, NJ 07105

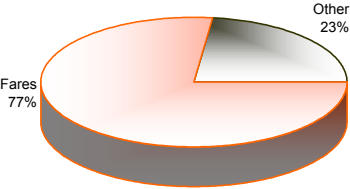
Chief Executive Officer: Gary D. Mariano,
General Manager
(973)491-7839

System Wide Information		Modal Information	
General Information	Financial Information	Characteristics	Bus
Urbanized Area (UZA) Statistics — 1990 Census New York, NY--Northeastern NJ Square Miles 2,967 Population 16,044,012 Population Ranking out of 405 UZAs 1	Fare Revenues Earned Directly Operated \$5,300,264 Purchased Transportation 0 Total Fare Revenues Earned \$5,300,264 Sources of Operating Funds Expended Passenger Fares \$5,300,264 Local Funds 0 State Funds 0 Federal Assistance ¹ 0 Other Funds 1,619,946 Total Operating Funds Expended \$6,920,210 Summary of Operating Expenses Salaries, Wages and Benefits \$4,095,872 Materials and Supplies 828,556 Purchased Transportation 0 Other Operating Expenses 492,646 Total Operating Expenses \$5,417,074 Reconciling Cash Expenditures \$1,503,136 Sources of Capital Funds Expended Local Funds \$0 State Funds 0 Federal Assistance ² 0 Total Capital Funds Expended \$0	Operating Expense \$5,417,074 Capital Funding \$0 Annual Passenger Miles 28,320,376 Annual Vehicle Revenue Miles 1,525,341 Annual Unlinked Trips 9,395,242 Average Weekday Unlinked Trips 30,130 Annual Vehicle Revenue Hours 166,153 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 47 Average Fleet Age in Years 3.2 Vehicles Operated in Maximum Service 38 Peak to Base Ratio 1.0 Percent Spares 24% Incidents 105 Patron Fatalities 0	
Service Area Statistics Square Miles 2,898 Population 5,443		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.55 Operating Expense per Vehicle Revenue Hour \$32.60 Cost Effectiveness Operating Expense per Passenger Mile \$0.19 Operating Expense per Unlinked Passenger Trip \$0.58 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 6.16 Unlinked Passenger Trips per Vehicle Revenue Hour 56.55	
Service Consumption Annual Passenger Miles 28,320,376 Annual Unlinked Trips 9,395,242 Average Weekday Unlinked Trips 30,130 Average Saturday Unlinked Trips 20,396 Average Sunday Unlinked Trips 12,048			
Service Supplied Annual Vehicle Revenue Miles 1,525,341 Annual Vehicle Revenue Hours 166,153 Vehicles Available for Maximum Service 47 Vehicles Operated in Maximum Service 38 Base Period Requirement 37			
Vehicles Operated in Maximum Service	Uses of Capital Funds		

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	38	0	Bus	\$0	\$0	\$0



Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.